

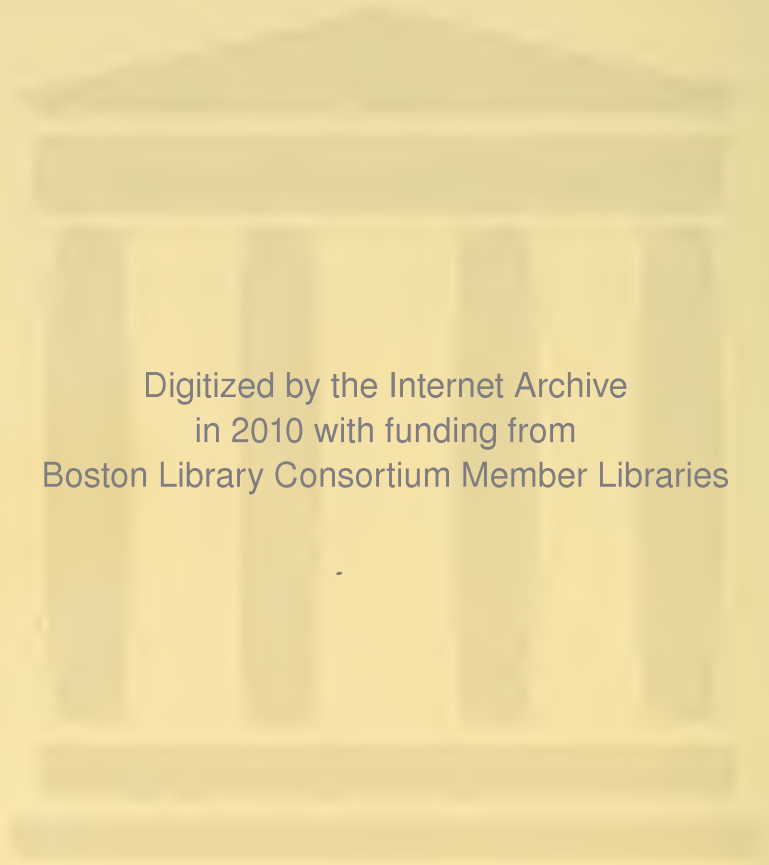
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ANNUAL REPORT



TOWN OF SHELBURNE New Hampshire 1986

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ANNUAL REPORT

of the

OFFICERS

of the

TOWN OF SHELBURNE

For the

Year Ending December 31, 1986

DOG LICENSES**It's the Law**

1. EVERY DOG, three months old or older, MUST HAVE A LICENSE. These are obtained from the Town Clerk. This must be done EVERY YEAR BEFORE APRIL 30.
2. EVERY DOG must have a certificate showing that it has been VACCINATED FOR RABIES.
3. Every dog must wear its license tag: (RSA 442-a).
4. License Fees: (RSA 446:4)
\$3.50 - all neutered dogs
\$6.00 - all unneutered dogs.
5. SHELBURNE HAS A LEASH LAW
No dog may be allowed to run at large unless it is accompanied by the owner or custodian. (RSA 446:30-a).

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Town of Shelburne, N.H.

TOWN OFFICERS**1986 - 1987****SELECTMEN**

Warren Hayes	Term Expires 1987
Kenneth Simonoko	Term Expires 1987
Ben Werner	Term Expires 1989

TREASURER

JoAnn Carpenter

TAX COLLECTOR

Robert Dinsmore

TOWN CLERK

Constance Leger

AUDITOR

Jon Sullivan

TRUSTEES OF TRUST FUNDS

Jeffrey Hale	Term Expires 1987
Raymond Danforth	Term Expires 1988
Ray Finnson	Term Expires 1989

LIBRARY TRUSTEES

Lyman MacLean	Term Expires 1987
JoAnn Carpenter	Term Expires 1988
Hildreth Danforth	Term Expires 1989

MEMORIAL FOREST

John Gralenski	Term Expires 1987
Raymond Finnson	Term Expires 1988
Jerry Fontaine	Term Expires 1989

SUPERVISORS OF THE CHECKLIST

Kathleen Judge	Term Expires 1992
Nancy Philbrook	Term Expires 1990
Candy Goulet	Term Expires 1987

BALLOT CLERKS

Barbara Lowell	John Baker
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MODERATOR

Steve Tassey

CONSTABLE

Warren Hayes

BUDGET COMMITTEE

John Carpenter	Term Expires 1987
JoAnne Carpenter	Term Expires 1987
Warren Hayes	Term Expires 1987
Jon Sullivan	Term Expires 1988
Howard Lowell	Term Expires 1989

PLANNING BOARD

Steve Tassey	Term Expires 1988
John Carpenter	Term Expires 1989
Ann Leger	Term Expires 1988
Lyman MacLean	Term Expires 1989
Ken Sears	Term Expires 1989
Greg Kennard	Term Expires 1989
Ben Werner	Term Expires 1987

BOARD OF ADJUSTMENT

Antoine Arsenault	Term Expires 1987
Gerard Fontaine	Term Expires 1988
Maurice Parent	Term Expires 1989

CEMETERY COMMITTEE

Barbara Lowell	Term Expires 1989
Warren Hayes	Term Expires 1987
Cynthia Gralenski	Term Expires 1988

CONSERVATION COMMISSION

Tommie Danforth	Term Expires 1988
John Gralenski	Term Expires 1990
Madona Benoit	Term Expires 1989
Phyllis Sears	Term Expires 1989

Surveyors of Wood, Bark and Lumber

Fence Viewers

Sealers of Weights and Measures

THE SELECTMEN

WARRANT**TOWN OF SHELBURNE, N.H.**

The Polls will be open at 5:00 P.M. and closed not before 9:00 P.M. to the inhabitants of the Town of Shelburne in the County of Coos in the said state, qualified to vote in Town Affairs.

You are hereby notified to meet at Shelburne Town Hall in said Shelburne on Tuesday, the tenth day of March, 1987, at 7:00 P.M. to act upon the following subjects:

1. To CHOOSE ALL NECESSARY TOWN OFFICERS FOR THE YEAR ENSUING (printed ballot).
2. To see if the Town will vote to APPROVE THE PROPOSED AMENDMENTS TO THE ZONING ORDINANCE (printed ballot).
3. To HEAR SUCH REPORTS OF TOWN OFFICERS HERETOFORE CHOSEN AND PASS ANY VOTE RELATING THERETO.
4. To see if the Town will vote to raise and appropriate the sum of \$121,415.00 for General Operations.
 - a. Selectmen's Office \$ 7,000
 - b. Town Officers Expenses 7,100
 - c. Elections & Registration 400
 - d. Cemeteries (\$1080 from interest, rest by taxes) 1,200
 - e. Town Buildings 3,000
 - f. Planning & Zoning 1,000
 - g. Legal Expense 4,000
 - h. Police Department 6,000
 - i. Fire Department 4,500
 - j. Civil Defense 500
 - k. Highways 20,000
 - l. General Expense of Highways 4,000

- | | |
|----------------------------------------------|--------|
| m. Sanitary Landfill | 6,500 |
| n. Health Department (Ambulance & Nurse) | 2,400 |
| o. General Assistance | 1,500 |
| p. Community Action | 100 |
| q. Conservation Commission | 100 |
| r. Interest expense--Long term bonds & notes | 743 |
| s. Insurance | 14,000 |
| t. Interest--Long term bonds & notes | 5,000 |
| u. Town Utilities | 6,000 |
| v. Paving, class 5 roads | 13,800 |
| w. AVH Mental Health | 320 |
| x. Library | 525 |
| y. Memorial Forest | 300 |
| z. Federal Revenue Sharing | 200 |
| aa. FICA | 1,800 |
| bb. Regional Association | 427 |
-
5. To see if the Town will vote to raise and appropriate \$4,000 for a computer system.
 6. To see if the Town will vote to raise and appropriate \$2,000 FOR COMPLETE UPDATING OF THE TAX MAPS.
 7. To see if the Town will vote to raise and appropriate \$3,000 FOR AN AUDIT OF THE TOWN BOOKS.
 8. To see if the Town will vote to pass the following RSA, "Shall we adopt the provisions of RSA 72:1-c which authorizes any town or city to elect not to assess, levy and collect a resident tax?"
 9. To see if the Town will vote to AUTHORIZE THE SELECTMEN TO APPOINT A ROAD AGENT AFTER CONSIDERATION OF SAID APPOINTEE'S QUALIFICATIONS.
 10. To see if the Town will VOTE TO DESIGNATE A CERTAIN PARCEL OF LAND ALONG MEADOW RD., PURCHASE approved June 17, 1986, by vote at a special town meeting, as a park area.

11. To see if the TOWN WILL VOTE TO AUTHORIZE THE FORMATION OF A FIVE (5) MEMBER PARK COMMISSION TO BE APPOINTED BY THE SELECTMEN OF THE TOWN OF SHELBURNE AS PER CHAPTER 35-B REVISED STATUTES ANNOTATED STATE OF NEW HAMPSHIRE, TO HAVE ADMINISTRATIVE JURISDICTION OVER ANY TOWN PROPERTY having been designated as park area in accordance with said RSA Chapter 35-B.
12. To see if the TOWN WILL VOTE TO ADOPT THE FOLLOWING:
"Existing streets as of March 10, 1987, will be accepted by the Town if brought up to Town Road Standards, less sealing, by September 1, 1987. The certification shall be made by the Selectmen, the Planning Board and the Road Agent. This standard shall include culverts, drainage and cul de sacs".
13. To determine if the TOWN WILL VOTE TO BAN SNOWMOBILES AFTER 11 P.M. Violators will be fined \$100.
14. To determine if the TOWN WILL VOTE TO BAN THE DUMPING OF NUCLEAR WASTE IN THE TOWN OF SHELBURNE.
15. To see if the TOWN WILL VOTE FOR A DETAILED VS. SUMMARIZED TOWN REPORT.

BUDGET OF THE TOWN OF SHELburne

PURPOSES OF APPROPRIATION (RSA 31:4)	Actual Appropriations 1986 (1986-87)	Actual Expenditures 1986 (1986-87)	Selectmen's Budget 1987 (1987-88)	Budget Committee	
				Budget Recommended 1987 (1987-88)	Not Recommended
GENERAL GOVERNMENT					
Town Officers Salary	\$6,500.00	\$6,269.00	\$7,000.00	\$7,000.00	
Town Officers Expenses	5,000.00	6,830.00	7,000.00	7,100.00	
Election and Registration Expenses	800.00	1,018.00	400.00	400.00	
Cemeteries	1,200.00	1,145.00	1,200.00	1,200.00	
General Government Buildings	3,000.00	3,209.00	3,000.00	3,000.00	
Planning and Zoning	500.00	378.00	1,000.00	1,000.00	
Legal Expenses	1,000.00	1,604.00	4,000.00	4,000.00	
Advertising and Regional Assoc.	427.00	427.00	427.00	427.00	
Town Utilities	6,000.00	4,969.00	6,000.00	6,000.00	
Computer System			3,000.00	4,000.00	
Tax Map Update			2,000.00	2,000.00	
PUBLIC SAFETY					
Police Department	6,000.00	5,123.00	6,000.00	6,000.00	
Fire Department	6,500.00	6,127.00	4,500.00	4,500.00	
Civil Defense	2,224.00	1,581.00	500.00	500.00	

HIGHWAYS, STREETS & BRIDGES

Town Maintenance	16,000.00	22,494.00	20,000.00	20,000.00
General Highway Department Expenses	3,000.00	3,114.00	4,000.00	4,000.00
Highway Subsidy	5,041.00	5,041.00	5,800.00	5,800.00
Fuel	3,500.00	1,823.00		
N.H. Revenue Sharing	7,000.00	8,672.00	8,000.00	8,000.00

SANITATION

Solid Waste Disposal	10,000.00	6,655.00	6,500.00	6,500.00
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HEALTH

Health Department Nurse	900.00	897.00	1,200.00	1,200.00
Hospitals and Ambulances	1,050.00	1,047.00	1,200.00	1,200.00
AVH Mental Health	320.00	320.00	320.00	320.00

WELFARE

General Assistance	500.00	118.00	1,500.00	1,500.00
Community Action CAP			100.00	100.00

CULTURE AND RECREATION

Library	525.00	525.00	525.00	525.00
Parks & Recreation--Special Events	800.00	800.00	300.00	
Patriotic Purposes--Memorial Forest	300.00	170.00	300.00	300.00
Conservation Commission	100.00	100.00	100.00	100.00
				300.00

DEBT SERVICE				
Principal of Long-Term Bonds & Notes	10,000.00	10,000.00	5,000.00	5,000.00
Interest Expense--Long-Term Bonds & Notes	1,500.00	754.00	743.00	743.00
CAPITAL OUTLAY				
Meadow Land	20,000.00	19,027.00		
Bridge Payment		29,874.00		
OPERATING TRANSFERS OUT				
Payments to Capital Reserve Funds:				
Highway Dept.--Equipment		8,469.00		
Federal Revenue Sharing	2,000.00	1,100.00	200.00	200.00
MISCELLANEOUS				
FICA, Retirement & Pension Contributions	1,800.00	1,809.00	1,800.00	1,800.00
Insurance	9,500.00	10,467.00	14,000.00	14,000.00
Audit--Town Books				3,000.00
TOTAL APPROPRIATIONS	\$132,987.00	\$171,956.00	\$117,615.00	\$121,415.00
				\$300.00

Less: Amount of Estimated Revenues, Exclusive of Taxes \$59,275.00
 Amount of Taxes to be Raised (Exclusive of School and County Taxes) \$62,140.00

SOURCES OF REVENUE

TAXES

Resident Taxes	Estimated Revenues 1986 (1986-87)	Actual Revenues 1986 (1986-87)	Selectmen's Budget 1987 (1987-88)	Estimated Revenues 1987 (1987-88)
Yield Taxes	\$2,000.00	\$2,140.00		
Interest and Penalties on Taxes	6,500.00	12,461.00	2,000.00	2,000.00
	350.00	551.00	400.00	500.00

INTERGOVERNMENTAL REVENUES - STATE

Shared Revenue - Block Grant	7,000.00	8,672.00	8,000.00	8,000.00
Highway Block Grant	5,041.00	5,041.00	5,800.00	5,800.00
Railroad Tax		178.00		
Reimb. a/c State-Federal Forest Land	15,000.00	19,533.00	15,000.00	15,000.00

LICENSES AND PERMITS

Motor Vehicle Permit Fees	12,000.00	21,120.00	15,000.00	17,000.00
Dog Licenses	250.00	188.00	175.00	175.00
Business Licenses, Permits & Filing Fees	150.00	71.00	50.00	50.00

CHARGES FOR SERVICES

Income from Departments--Snow Plowing	1,000.00	1,175.00	1,500.00	1,500.00
Rent of Town Property		128.00		
School Gas Refund	1,400.00	950.00	500.00	500.00
MISCELLANEOUS REVENUES				
Interest on Deposits	8,000.00	8,369.00	6,000.00	6,000.00
OTHER FINANCING SOURCES				
Proceeds of Bonds and Long-Term Notes	25,000.00	25,000.00		
Withdrawal from Capital Reserve		38,348.00		
Revenue Sharing Fund	2,000.00	1,100.00	200.00	200.00
Fund Balance	25,000.00	22,942.00	1,495.00	1,500.00
Truck Fund--Capital Reserve	10,000.00	10,000.00		
Cemetery Trust Fund	1,000.00	1,000.00	1,050.00	1,050.00
TOTAL REVENUES AND CREDITS	\$121,691.00	\$178,967.00	\$57,170.00	\$59,275.00

SUMMARY INVENTORY OF VALUATION

Land - under current use plus improved and unimproved	\$4,193,624.00
Buildings	8,705,010.00
Public Utilities	
Electric	789,989.00
Oil Pipeline	1,776,550.00
Manufactured Housing assessed as Real Property	<u>70,000.00</u>
Total Valuation Before Exemptions Allowed	15,535,173.00
Elderly Exemption (4)	<u>(20,000.00)</u>
Net Valuation on Which the Tax Rate is Computed	15,515,173.00
Utility Summary	
Portland Pipeline	1,776,550.00
Public Service Co. of NH	201,186.00
James River Electric	<u>789,989.00</u>
Total Utilities	2,767,725.00
Total number of individual property owners in current use	25
Total number of acres taken out of current use during year	18
Total number of acres exempted under current use	14,167

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge.

Warren Hayes
Ben Werner
Ken Simonoko

STATEMENT OF APPROPRIATIONS AND TAXES ASSESSED**APPROPRIATIONS****GENERAL GOVERNMENT:**

Town Officers Salaries	\$	6,500.00
Town Officers expenses		5,000.00
Election and Registration Expenses		800.00
Cemeteries		1,200.00
General Government Buildings		3,000.00
Planning and Zoning		500.00
Legal Expenses		1,000.00
North Country Council		427.00
Utilities – Town Buildings		6,000.00
Memorial Forest		300.00

PUBLIC SAFETY:

Police Department		6,000.00
Fire Department		6,500.00
Civil Defense		2,224.00

HIGHWAYS, STREETS AND BRIDGES:

Town Maintenance		16,000.00
General Highway Expenses		3,000.00
Highway Subsidy		5,040.81
New Hampshire Revenue Sharing		7,000.00
Federal Revenue Sharing		2,000.00
Fuel		3,500.00

SANITATION:

Solid Waste Disposal		10,000.00
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HEALTH:

Gorham District Nurse		900.00
Ambulance		1,050.00
A. V. Mental Health		320.00

WELFARE:

General Assistance		500.00
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CULTURE AND RECREATION:

Library	525.00
Shelburne Festival	800.00
Conservation Commission	100.00

DEBT SERVICE:

Principal of Long Term Notes	10,000.00
Interest, Long Term Note	1,500.00

CAPITAL OUTLAY:

Meadow Rd. Land Purchase	20,000.00
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MISCELLANEOUS:

FICA	1,800.00
Insurance	9,500.00
TOTAL	<u>132,986.81</u>

SOURCES OF REVENUE**TAXES:**

Resident Taxes	2,140.00
Yield Tax	12,460.80
Interest and Penalties on Taxes	550.88

INTERGOVERNMENTAL REVENUES, STATE AND FEDERAL:

Highway Block Grant	5,040.81
Reimb. a/c State – Federal Forest Land	19,532.17
Shared Revenue – Block Grant	8,672.15
Railroad Tax	177.52
Federal Revenue Sharing	1,100.00

LICENSES AND PERMITS:

Motor Vehicle Fees	21,120.00
Dog Licenses	187.50
Business licenses, permits and filing fees	107.00

CHARGES FOR SERVICES:

Rent of Town property	127.90
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Town of Shelburne, N.H.

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School gas refund	949.87
Snow Plowing service	1,175.00

MISCELLANEOUS REVENUES:

Interest on deposits	8,368.59
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OTHER FINANCING SOURCES:

Withdrawals from Capital Reserve (cemetery)	1,000.00
Surplus	1,496.35
TOTAL	<u>84,207.07</u>

TAX RATE COMPUTATION:

Total Town Appropriations	125,087.00
Total Revenues and Credits	94,976.00
Net Town Appropriations	30,111.00
Net School Tax Assessment	178,941.00
County Tax Assessment	43,891.00
Total Town, School and County	252,942.00
DEDUCT Total Business profits tax reimb.	5,686.00
ADD war service credits	2,350.00
ADD overlay	964.00
Property taxes to be raised	250,570.00
Less War service credits	2,350.00
Total Tax committment	248,220.00

SCHEDULE OF TOWN PROPERTY

Town Hall, Land & Buildings	\$60,300.00
Libraries, Lands & Buildings	1,250.00
Police Department	5,500.00
Fire Dept., Lands & Buildings,	27,550.00
Equipment	13,550.00
Highway Dept., Lands & Buildings,	27,550.00
Equipment	47,550.00
Materials & Supplies	1,500.00
Parks	35,150.00
School Equipment	3,000.00
Connor Lot	15,100.00
Town Dumpsite	23,500.00
Town Land	<u>24,700.00</u>
	\$286,200.00

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

Town of Shelburne, N.H.

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Title of Appropriations	Amount Appropriated	Expenditures	Unexpended Balance	Overdraft
Town Office Salaries	\$6,500.00	\$6,268.89	\$231.11	
Town Office Expenses	5,000.00	6,829.79		\$1,829.79
Election & Reg. Expense	800.00	1,018.20		218.20
Cemeteries	1,200.00	1,144.88	55.12	
General Govt. Bldgs.	3,000.00	3,209.14		209.14
Planning & Zoning	500.00	378.07	121.93	
Regional Association	427.00	427.00		
Utilities Town Building	6,000.00	4,969.34	1,030.66	
Police Department	6,000.00	5,122.96	877.04	
Fire Department	6,500.00	6,127.41	372.59	
Civil Defense	2,224.00	1,581.47	642.97	
Town Maintenance	16,000.00	22,493.80		6,493.80
General Highway Expense	3,000.00	3,113.53		113.53
NH Highway Block Grant	5,040.81	5,040.81		
NH Revenue Sharing	7,000.00	8,672.15*		
Fuel	3,500.00	1,823.21	1,676.79	
Town Dump	10,000.00	6,654.89	3,345.11	
District Nurse	900.00	897.00	3.00	

Ambulance	1,050.00	1,046.50	3.50	
AV Mental Health	320.00	320.00		
Library	525.00	525.00		
Old Home Day	800.00	800.00		
Memorial Forest	300.00	169.96	130.04	
Conservation Commission	100.00	100.00		
Principal Long Term Notes	10,000.00	9,979.45	20.55	
Interest Long Term Notes	1,500.00	754.40	745.60	
Federal Revenue Sharing	2,000.00	1,100.00*		9.06
FICA	1,800.00	1,809.06		967.12
Insurance	9,500.00	10,467.12		
Welfare	500.00	118.00	382.00	
Legal Expense	1,000.00	1,604.00		604.00
Land Purchase	<u>20,000.00</u>	<u>19,026.70</u>	<u>973.30</u>	
TOTAL	\$132,986.81	\$133,529.73	\$10,611.31	\$10,444.64

*These are not actual overdrafts or unexpended appropriations but a difference in revenue received.

FINANCIAL STATEMENTS

DISBURSEMENTS

General Government

Salaries--Town Officers	\$6,268.89	
Expenses--Town Officers	6,829.79	
Town Hall & Buildings	3,209.14	
Utilities	4,969.34	
Election & Registration	1,018.20	
Planning & Zoning	<u>378.07</u>	
		\$22,673.43

Protection, Persons & Property

Fire Department	\$6,127.41	
Police Department	5,122.96	
Insurance	<u>10,467.12</u>	
		\$21,717.49

Health and Sanitation

Ambulance & District Nurse & A.V. Mental Health	\$2,263.50	
Town Dump	<u>6,654.89</u>	
		\$8,918.39

Highways, Bridges & Public Welfare

Highways	\$22,493.80	
General Expense	3,113.53	
NH Highway Block Grant	5,040.81	
NH Revenue Sharing	8,672.15	
Federal Revenue Sharing	1,100.00	
Forest & Land	169.96	
Interest	754.40	
Cemetery	1,144.88	
Town Library	525.00	
Real Estate & Yield Tax		
Repurchases	8,178.82	
Shelburne School District	167,773.00	
Tax Expense Account	1,809.06	

Withholding Tax--Federal	
Income	(243.02)
Regional Associations	427.00
Welfare & Aid to Disabled	118.00
Investments	10,000.00
Civil Defense	<u>1,581.47</u>
	\$232,658.86

Miscellaneous

Withholding Tax--4th	
Quarter, 1985	\$173.39
Gasoline a/c	1,823.21
Loan Repayments	9,979.45
Bank Charges	24.65
Refunds of Town Taxes	19.00
Conservation Commission	100.00
County Budget	43,891.00
Dog & Marriage Licenses	53.00
Shelburne Festival	800.00
Land Purchases	19,026.70
New Meadows Bridge	29,878.77
Legal Fees	1,604.00
Building Inspector	<u>776.20</u>
	<u>\$108,149.37</u>

Total Expenditures \$394,117.54

RECEIPTS & REVENUES

Revenue from Local Taxes	
Property Tax	\$229,234.03
Resident Tax	2,140.00
Yield Tax	12,460.00
Interest & Penalties	<u>550.88</u>
TOTAL	\$244,385.71

From State, NH & Federal Government

Shared Revenue	\$8,672.15	
Highway Block Grant	5,040.81	
Railroad Tax	177.52	
Reimb. a/c State-Federal		
Forest Land	19,532.70	
Federal Revenue Sharing	<u>1,100.00</u>	
TOTAL		\$34,523.18

From Town Clerk's Office

Motor Vehicle Fees	\$21,120.00	
Dog Licenses	187.50	
Licenses, Permits & Fees	<u>71.00</u>	
TOTAL		\$21,378.50

From Local Sources

Interest on Deposits	\$8,368.59	
Snow Plowing Contracts	1,175.00	
School District Gas Refund	949.87	
Wood Cutting Bonds	4,642.80	
Equipment Rental	127.90	
Real Estate Tax Redemptions	105.00	
Trust Funds & Capital Reserve	40,878.77	
Current Use, Zoning & Permits	36.00	
Loan Proceeds	15,000.00	
Copier Fees	26.75	
Building Inspector	852.20	
Miscellaneous	<u>231.00</u>	
TOTAL		<u>\$72,393.88</u>

Total Receipts all Sources 1986

\$372,681.27

SCHEDULE OF LONG TERM INDEBTEDNESS
(As of December 31, 1986)

Long-term notes outstanding:

Purchase of Land	<u>\$15,000.00</u>	
Total Long Term Notes Outstanding		\$15,000.00

TREASURER'S REPORT

On hand Jan. 1, 1986 in bank	\$22,932.62	
Receipts from all sources	372,681.27	
Total receipts to Dec. 31, 1986		\$395,613.89
Less: Selectmen's orders paid		<u>394,117.54</u>
Cash in bank - Dec. 31, 1986		1,496.35
 Add: Funds invested in 6 mo. cert. on hand		93,001.54
Funds in Money Market account		<u>500.00</u>
 Total Funds on hand & in bank - Dec. 31, 1986		<u>\$94,997.89</u>

Revenue Sharing

In account as of Jan. 1, 1986		\$43.44
Receipts during 1986		
From U.S. Treasury	\$1,052.00	
Earned interest	27.67	
Total available funds		<u>1,079.67</u>
Transferred to General Fund -		1,123.11
Dec. 31, 1986		<u>1,100.00</u>
Balance in Rev. Sharing Acct. - Dec. 31, 1986		<u>23.11</u>

Summary of Receipts

Current revenue

Local taxes	\$244,385.71
Receipts from Town Clerk	21,378.50
From State & Federal Govt.	34,523.18
From local sources	<u>72,393.88</u>

Total Receipts and Revenues \$372,681.27

SUMMARY OF PAYMENTS 1986

Current Maintenance Expenses:

General Government	\$22,673.43
Protection, Persons & Property	21,717.49
Health & Sanitation	8,918.39
Public Welfare	232,658.86
Miscellaneous	<u>108,149.37</u>

TOTAL \$394,117.54

DETAILED STATEMENT OF RECEIPTS

Jan. 7,	State--NH Forest & Land Mgt.	\$9,226.37
Jan. 7,	Trustee of Trust Funds--truck	10,000.00
Jan. 7,	T. Chapman--Bond money	2,750.00
Jan. 10,	R. Dinsmore, Collector	1,371.82
Jan. 10,	Bear Paw Lumber--bond money	1,561.80
Jan. 14,	State--NH Highway Block	
	Grant	997.68
Jan. 29,	Selectmen--gun permit	4.00
Jan. 29,	Snow plowing--Donaldson, Ross,	
	Collins, Walker, Wilson, T&C	140.00
Jan. 31,	Home Bank--interest	783.41
Feb. 11,	Town Clerk--MV Fees	1,254.00
Feb. 11,	Snow Plowing--Dickerson,	
	R. Hayes	30.00
Feb. 12,	R. Dinsmore, Collector	1,607.69
Feb. 20,	State--NH Forest & Land	1,582.33
Feb. 20,	Snow Plowing--Collins, T&C	160.00
Feb. 20,	Selectmen--building permits	6.00
Feb. 20,	Snow Plowing--JoMar, Wilson,	
	Epping No.	75.00
Feb. 28,	Home Bank--interest	713.67
Mar. 3,	Town Clerk--MV Fees,	
	Filing Fees	909.00
Mar. 6,	Shelburne School District--gas	464.63
Mar. 6,	Snow Plowing--Losier, Dore, Gagnon	
	R. Hayes	70.00
Mar. 11,	Snow Plowing--Ross, Dickerson,	
	Meyers	60.00
Mar. 13,	R. Dinsmore, Collector	961.51
Mar. 27,	Snow Plowing--T&C, R. Hayes,	
	D. Wilson	120.00
Mar. 31,	Home Bank--interest	720.95
Apr. 2,	R. Dinsmore, Collector	1,365.93
Apr. 2,	Snow Plowing--Collins, Ross,	
	Epping No.	70.00

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Apr. 4,	Town Clerk--MV Fees	1,508.00
Apr. 15,	Selectmen--gun permit	4.00
Apr. 15,	State--NH Highway Block Grant	1,030.29
Apr. 29,	R. Dinsmore, Collector	2,619.02
Apr. 29,	NH Municipal Comp Fund Ins Rebate	191.00
Apr. 30,	Home Bank--interest	659.52
May 7,	Town Clerk--MV Fees & Dog	2,735.50
May 16,	R. Dinsmore, Collector reimb. forms	58.45
May 20,	Building Insp. permits	125.00
May 29,	Selectmen--gun permits	8.00
May 31,	Home Bank--interest	643.76
June 2,	R. Dinsmore, Collector	7,310.00
June 5,	Town Clerk--MV Fees & Dog	2,306.00
June 5,	4-H use of Town Hall	15.00
June 9,	R. Dinsmore, Collector	3,345.00
June 17,	R. Dinsmore, Collector	2,576.00
June 17,	Town of Gorham--fire truck rental	112.90
June 23,	Shelburne School Dist.--gas	485.24
June 25,	R. Dinsmore, Collector	9,876.10
June 25,	Building Insp. fees	50.00
June 30,	R. Dinsmore, Collector	37,611.77
June 30,	Home Bank--interest	667.94
July 3,	R. Dinsmore, Collector	451.00
July 9,	Winthrop Grange	511.46
July 9,	R. Dinsmore, Collector	50,689.54
July 11,	Town Clerk--MV Fees & Dog	962.00
July 17,	Building Insp. fees	264.70
July 17,	R. Dinsmore, Collector	923.90
July 17,	State Highway Block Grant	1,506.42
July 17,	Bear Paw Lumber--bond	331.00
July 31,	Home Bank--interest	166.04
Aug. 5,	R. Dinsmore, Collector	2,230.17
Aug. 5,	State--Reimb. Fire Warden Training	18.22

Aug. 8,	Building Insp. fee	96.50
Aug. 8,	Conservation Comm.-- savings acct.	4.20
Aug. 8,	Town Clerk--MV Fees & Marriage license fees	1,906.00
Aug. 18,	R. Dinsmore, Collector	9,262.59
Aug. 31,	Home Bank--interest	24.60
Sep. 5,	Building Insp. fees	125.00
Sep. 5,	Town Clerk--MV & Dog	1,447.00
Sep. 17,	R. Dinsmore, Collector	3,633.50
Sep. 17,	Selectmen--Zoning book & map	10.00
Sep. 17,	Building Insp. fees	25.00
Sep. 18,	Snow Plowing--Collins, Dickerson, T&C, R. Hayes, Tassey, D. Wilson	160.00
Sep. 23,	State--RR tax	177.52
Sep. 23,	State--NH Revenue Sharing	4,354.85
Sep. 30,	Home Bank--interest	19.29
Oct. 7,	Federal Forest & Land	4,986.00
Oct. 8,	Town Clerk--MV fees	1,548.00
Oct. 8,	Federal Forest & Land	3,738.00
Oct. 9,	R. Dinsmore, Collector	297.32
Oct. 9,	State--NH Highway Block Grant	1,506.42
Oct. 9,	Snow Plowing--Landry	10.00
Oct. 22,	Town Clerk--MV & Marriage	932.00
Oct. 22,	Selectmen, Building Insp. fees	70.00
Oct. 27,	Trustee of Trust Funds	29,878.77
Oct. 28,	Snow Plowing--Ross	20.00
Oct. 31,	Home Bank--interest	53.12
Nov. 5,	Town Clerk--MV	1,368.00
Nov. 5,	Planning Board--Fee Conner subdiv.	20.00
Nov. 15,	R. Dinsmore, Collector	437.94
Nov. 18,	Snow Plowing--Losier	40.00
Nov. 19,	Snow plowing--Epping No.	30.00
Nov. 25,	Town Clerk--MV & Dog	864.00

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Nov. 25, Snow plowing--St. Onge	10.00
Nov. 25, Selectmen--settlement, Stiles Fire	216.00
Nov. 26, R. Dinsmore, Collector	10,266.44
Nov. 30, Home Bank--interest	24.83
Dec. 3, R. Dinsmore, Collector	9,304.00
Dec. 5, Town Clerk--MV	1,339.00
Dec. 9, R. Dinsmore--Collector	8,521.00
Dec. 9, Town Clerk--MV	794.00
Dec. 10, Town Clerk--MV titles, UCC	64.00
Dec. 10, Snow Plowing--T&C, Favreau	150.00
Dec. 15, Snow Plowing--Losier	10.00
Dec. 15, Loan proceeds--land purchase	15,000.00
Dec. 17, R. Dinsmore, Collector	27,145.21
Dec. 17, State--NH Revenue Sharing	4,317.30
Dec. 17, Snow Plowing--Sears, Wilson	20.00
Dec. 22, Selectmen--copier fees	17.75
Dec. 22, Trustee of Trust Funds-- Cemetery int.	1,000.00
Dec. 23, R. Dinsmore, Collector	47,832.99
Dec. 23, Town Clerk--MV	957.00
Dec. 23, Building Insp. fees	35.00
Dec. 29, Winthrop Grange donation building	100.00
Dec. 31, Town Clerk--MV	485.00
Dec. 31, Church--share of PA system & copier fees	78.00
Dec. 31, Donations, building	93.50
Dec. 31, Berlin City Bank--interest reimb.	4.10
Dec. 31, R. Dinsmore, Collector	4,870.27
Dec. 31, Federal Sharing	1,100.00
Dec. 31, Home Bank--interest	196.94
Dec. 31, Used as off sets	<u>(1,053.93)</u>
TOTAL	\$372,681.27

DETAILED STATEMENT OF PAYMENTS**Town Officers Salaries**

Lou Desmond, Selectman	\$118.42
Warren Hayes, Selectman	700.00
Ben Werner, Selectman	700.00
Ken Simonoko, Selectman	581.58
Jo Anne Carpenter, Treasurer	615.00
Jon Sullivan, Auditor	615.00
Constance Leger, Town Clerk	1,031.00
Raymond Danforth, Trustee	25.00
Jeffrey Hale, Trustee	25.00
Raymond Finnsen, Trustee	25.00
Robert Dinsmore, Tax Collector	1,565.85
Avery Bevin, Asst. Tax Collector	<u>267.04</u>

\$6,268.89

Town Officers Expenses**January**

Business Equip. Unlimited--copy paper	\$42.00
Berlin Reporter--1 Budget Ad	13.20

February

NH Assoc. of Assessing Off.--dues	20.00
NH Resource Recovery Assoc.--dues	50.00
NH Municipal Assoc.--dues	400.00
NH City & Town Clerks Assoc.--dues	12.00
Smith & Towne--200 Town Reports	1,072.00
Nat'l. Market Reports--Assessor Book	47.00

March

NH Govt. Finance Officers Assoc.--dues	50.00
Sandra Smith--postage	132.00
Sandra Smith--wages	98.28
Treasurer, State of NH--Current Use Course (2)	40.00

April

Sandra Smith--wages	205.98
Loring, Short & Harmon--checklist & town clerk, supplies	85.00
Radio Shack--calculator	54.88
Home Bank--safety deposit box	10.00
NH Tax Collectors Assoc.--dues	15.00
Wheeler & Clark--Dog tags	25.33
Office Products--supplies	64.76
Gorham Hardware--keys & supplies	17.91
Berlin Reporter--inventory notice	10.50
Robert Dinsmore--Tax Coll. workshop	20.05
Berlin Reporter--inventory notice	10.50
Equity Publishing Corp.--Interim Anno Pamphlet	16.95

May

Sandra Smith--wages	176.55
Sandra Smith--supplies	7.20
Registry of Deeds--Tax Coll. sale	16.66
Loring, Short & Harmon--Account Book & Checklist	123.00

June

BOCA, International--2 building code books	70.00
Berlin Reporter--2 checklist, 1 budget ad	35.00
Sandra Smith--wages	235.40
Treasurer, State of NH--Residential & Current Use Assessment Cards	31.90
Berlin Reporter--2 town meeting notices	14.00
Sandra Smith--supplies	12.98
Catello & Son--town share of PA system	360.92
Business Equipment Unlimited--	

maintenance agreement	190.00
NH Local Welfare Adm. Assoc.--dues	15.00
NH Govt. Finance Officers Assoc.--	
seminar (2)	30.00
BOCA, International--dues	120.00
July	
Sandra Smith--wages	149.80
Sandra Smith--supplies	3.00
Sandra Smith--postage	44.00
Berlin Reporter--2 legal ad	14.00
Louis Jolin--assessor	664.90
August	
Sandra Smith--wages	238.48
Sandra Smith--postage & mileage	37.60
Office Products--labels	26.85
Treasurer, State of NH--welfare law	
book	11.00
BOCA, International--permits	41.00
September	
Sandra Smith--wages	197.95
Sandra Smith--postage	4.40
Gorham Hardware--keys	7.95
October	
Sandra Smith--wages	214.00
Sandra Smith--supplies	14.00
Robert Dinsmore--Tax Collector	
expenses	27.00
Equity Publishing Corp.--Law books	66.75
Sandra Smith--postage	110.00
NH Govt. Officers Assoc.--dues	20.00
Treasurer, State of NH--Welfare laws	11.00
Business Equip. Unlimited--copier	
paper	61.50
Equity Publishing Corp.--Law books	64.00

November

Homestead Press--Tax Collector forms	10.85
Radio Shack--Tape recorder & supplies	81.02
Sandra Smith--wages	211.33

December

Office Products--supplies	25.92
Equity Publishing Corp.--law books	76.75
Loring, Short & Harmon--Tax Collector Warrants	41.60
Jo Anne Carpenter--postage & supplies	62.62
Warren Hayes--postage	9.90
Sandra Smith--wages	219.35
Sandra Smith--postage & supplies	23.95
Nat'l. Market Report--auto books	47.00
Wheeler & Clark--1987 dog tags & supplies	55.92
Constance Leger--Town Clerk expenses	<u>17.35</u>

TOTAL		\$6,829.79
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Town Hall & Buildings

Caron Building Ctr.--supplies	75.54
Hodgdon Energy--furnace repair--Town Hall	147.02
Hodgdon Energy--furnace repair--Town Hall	105.12
Hodgdon Energy--furnace repair--Town Hall	25.00
White Mt. Lumber--clapboards, Town Hall	<u>2,816.00</u>

TOTAL		\$3,209.14
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Utilities

Public Service--electricity	70.98
Public Service--electricity	239.39

AT&T--fire phone rental	15.00
New Eng. Telephone--Town Hall & Fire Phones	82.90
New Eng. Telephone--Town Hall & Fire Phones	93.34
New Eng. Telephone--Town Hall & Fire Phones	75.99
Public Service--electricity	137.82
Hodgdon Energy--fuel oil	689.58
AT&T--fire phone rental	7.50
Public Service--electricity	111.50
AT&T--fire phone rental	11.25
New Eng. Telephone--Town Hall & Fire Phones	89.44
AT&T--fire phone rentals	11.25
Public Service--outdoor lite	8.95
Public Service--electricity	66.76
New Eng. Telephone--Town Hall & Fire Phones	74.05
Public Service--outdoor lite	8.55
AT&T--fire phone rentals	11.25
New Eng. Telephone	78.98
Public Service	77.25
New Eng. Telephone	77.08
AT&T	11.25
Public Service	71.24
New Eng. Telephone	82.64
AT&T	11.25
PSNH	89.13
AT&T	11.25
New Eng. Telephone	72.94
PSNH	69.72
PSNH	8.45
New Eng. Telephone	91.39
AT&T	11.25
PSNH	88.59
Hodgdon Energy--fuel oil & annual service	1,760.80

New Eng. Telephone	107.50	
PSNH	123.57	
AT&T	22.50	
New Eng. Telephone	85.17	
PSNH	<u>143.90</u>	
TOTAL		\$4,969.34

Planning and Zoning

Berlin Reporter--Public hearing ad	13.20	
Berlin Reporter--Public hearing ads	14.80	
Berlin Reporter--Planning Board hearing ad	14.00	
Sandra Smith--wages	66.88	
Sandra Smith--wages	53.50	
Sandra Smith--wages	32.10	
Sandra Smith--wages	50.83	
Sandra Smith--postage	20.16	
Berlin Reporter--Public hearing ad	14.00	
Sandra Smith--wages	85.60	
North Country Weekly--public hearing ad	<u>13.00</u>	
TOTAL		\$378.07

Election & Registration Expenses

Smith & Towne--printing of ballots	139.20	
Berlin Reporter--2 checklist ads	28.00	
John Baker--ballot clerk	15.00	
Barbara Lowell--ballot clerk	15.00	
Steve Tassey--Moderator	35.00	
Kathleen Judge--supervisor of checklist	30.00	
Carol Goulet--supervisor of checklist	30.00	
Nancy Philbrook--supervisor of checklist	30.00	
Priscilla Meyers--9 dinners	81.00	
Nancy Philbrook	120.00	
Kathleen Judge	75.00	

Carol Goulet	120.00	
Pam Kennard--sub. supervisor of checklist	15.00	
Barbara Lowell	45.00	
John Baker	45.00	
Steve Tassey	105.00	
Priscilla Meyers--10 dinners	<u>90.00</u>	
TOTAL		\$1,018.20

Fire Department

Gorham Hardware--supplies	85.90	
Kelley Auto Parts--supplies	27.21	
A & D Excavating--Danforth fire pond	1,500.00	
Jack Labonville--fire hydrant 10 hrs. labor	150.00	
Howard Lowell--reimburse. fire supplies	55.44	
Town of Gorham, fire dept.--fire S. Collins	264.00	
Caron Building--supplies	54.46	
Raymond Danforth--reimburse. fire hydrant	625.00	
Anton Enterprise--name tags	85.18	
Cross Machine--machined pump impeller	37.50	
Anton Enterprise--1 1/2 inch adaptors	32.70	
Sanel Auto Parts--supplies	34.34	
Gorham Garage--inspections	18.00	
Rays Gun Shop--fire truck radio	855.99	
Gould Equip. Co.--pump	68.23	
Kelley Auto Parts--supplies	178.46	
Abitronics--micr-casette recorder	65.35	
Anton Enterprises--equipment	1,089.87	
Nat'l. Fire Prot. Assoc.--Life Safety Codes	35.85	
Chas. Hayes--training	18.23	
Nat'l. Fire Prot. Assoc.--Life Safety Codes	19.35	

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Nh Retirement System	90.00	
NH State Firemans Assoc.--dues	75.00	
Howard Lowell--Fire payroll	43.09	
T & B Sheet Metal--hydrant strainers	160.00	
Water & Sewer Dept., Gorham--fermco reducers	33.40	
Gorham Hardware--supplies	17.66	
Anton Enterprises--stick-on letters	57.20	
Howard Lowell--inspection payroll	50.00	
Howard Lowell--fire payroll	<u>300.00</u>	
TOTAL		\$6,127.41

Police Department

Warren Hayes--salary, Jan., Feb. & March	450.00	
Warren Hayes--expenses	239.50	
Abitronics--repair radio	86.25	
Warren Hayes--salary, April, May & June	450.00	
Warren Hayes--expenses	165.30	
Town of Gorham PD--security Shelburne Fest	250.00	
Warren Hayes--salary, July, Aug. & Sept.	450.00	
Warren Hayes--expenses	387.38	
Nat'l. Police Supply--Kaldor RMKB- 110B	77.00	
Abitronics--install siren, new cruiser	316.50	
Warren Hayes--salary, Oct., Nov. & Dec.	450.00	
Warren Hayes--expenses, mileage	101.00	
Warren Hayes--reimburse court cost	5.00	
Shelburne Birches Motor Inn--room charges assault case	29.96	
Abitronics--radio & install	1,409.00	
Nat'l. Police Supply--supplies	168.12	
Nat'l. Police Supply--stream lite	<u>87.95</u>	
TOTAL		\$5,122.96

Insurance

AD Davis--Town truck	4,023.00	
AD Davis--Bond, town officers	400.00	
NH Municipal Comp Trust-- unemployment insurance	1,032.12	
AD Davis--Public Officials liability	<u>5,012.00</u>	
TOTAL		\$10,467.12

Town Dump

Warren Hayes--dump contract	353.76	
Warren Hayes--dump contract	353.76	
Warren Hayes--dump contract	423.85	
Warren Hayes--dump contract	442.20	
Little Gallery & Frame Shop--change letter sign	30.00	
Warren Hayes--dump contract	455.60	
Warren Hayes--dump contract	544.50	
Warren Hayes--dump contract	599.60	
Warren Hayes--dump contract	883.40	
Warren Hayes--dump contract	768.30	
Warren Hayes--dump contract	783.40	
Warren Hayes--dump contract	523.92	
Warren Hayes--dump contract	442.20	
Warren Hayes--labor	27.80	
Burt Meyers--labor	<u>22.60</u>	
TOTAL		\$6,654.89

Highway Department

Warren Hayes--salary	\$789.60
Warren Hayes--equipment rental	125.00
Burt Meyers--salary	532.65
Warren Hayes--salary	1,108.80
Burt Meyers--salary	699.60
Howard P. Fairfield, Inc.--plow blades	949.49
Warren Hayes--salary	739.20
Burt Meyers--salary	484.95
Warren Hayes--salary	835.82
Warren Hayes--equipment rental	125.00
Burt Meyers--salary	276.86
Kem Simonoko--salary	72.04
Ben Werner--salary	254.31
Warren Hayes--salary	163.33
Warren Hayes--equipment rental	50.00
Burt Meyers--salary	161.03
Chester Hayes--salary	30.00
Warren Hayes--salary	250.20
Burt Meyers--salary	223.17
Warren Hayes--salary	90.35
Warren Hayes--equipment rental	280.00
Burt Meyers--salary	62.15
Warren Hayes--salary	55.60
Warren Hayes--equipment rental	525.00
Burt Meyers--salary	59.33
Richard O. Douglass, Inc.-- screen gravel	7,540.00
Labonville, Inc.--part chain saw	15.00
Pike Ind.--cold patch	97.99
Warren Hayes--salary	132.05
Granite State Minerals--salt	755.16
Safety Roads Material Co.--guard rails	272.10
Louis Catello & Son--parts	181.40
Warren Hayes--salary	583.80
Warren Hayes--equipment rental	1,325.00
Burt Meyers--salary	350.30
Cross Machine--repair plow	382.00

Pike Ind.--paving	13,468.14	
Gorham Brick & Block--drain parts	380.00	
Kelley Auto--winterization of vehicles, parts	468.80	
Warren Hayes--salary	761.03	
Warren Hayes--equipment rental	490.00	
Warren Hayes--mileage	17.50	
Peter Nickerson--repair truck	15.00	
Labonville, Inc.--tire chains	42.50	
Burt Meyers--salary	682.24	
Reilly Tire Corp.--tires	<u>403.27</u>	
TOTAL		\$37,306.76
Credited to Highway Acct. NH Revenue Sharing, NH Highway Block Grant & Federal Revenue Sharing		<u>(14,812.96)</u>

TOTAL		\$22,493.80
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Highway General Expense

Kelley Auto Parts--supplies	275.95
Lewiston Welding--oxygen	21.60
Howard P. Fairfield, Inc.--plow blades	237.97
River Valley Equip.--parts	25.34
Kelley Auto Parts--parts	207.93
Lewiston Welding--oxygen & acet.	56.32
Labonville--chain saw	425.00
Gorham Garage--inspection	12.00
Lewiston Welding--oxygen	10.80
Lewiston Welding--oxygen	10.80
Kelley Auto Parts--parts	11.74
Labonville--parts	6.00
Lewiston Welding--oxygen	10.80
Lewiston Welding--oxygen	10.80
Forestry Supplies Inc.--supplies	104.63
Holmes Transportation	75.00
Seton Name Plate--highway signs	380.70
Lewiston Welding--oxygen	10.80
Seton Name Plate--del. highway signs	75.00

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Lewiston Welding--oxygen	10.80	
Richard A. Douglass, Inc.--sign posts	81.50	
Lewiston Welding--oxygen	10.80	
A & A Auto Repair--5 state inspections	30.00	
Isaacson Steel--gate parts	155.47	
Kelley Auto Parts--parts	15.15	
Lewiston Welding--oxygen	10.80	
Howard P. Fairfield, Inc.--sander parts	555.75	
Lewiston Welding--oxygen	10.80	
Gorham Hardware--lock, keys, tools, staples, etc.	217.05	
River Valley Equip.--tractor parts	35.08	
Lewiston Welding--oxygen	<u>10.80</u>	
TOTAL		\$3,113.53

Forest & Land

Gerard Fontaine--supplies	85.96	
Daniel Gralenski--wages, mowing	<u>84.00</u>	
TOTAL		\$169.96

Cemetery

Warren Hayes--wages	111.20	
Burt Meyers--wages	231.65	
Warren Hayes--wages	97.30	
Burt Meyers--wages	101.70	
Howard Lowell--repair mower	32.25	
Warren Hayes--wages	145.95	
Burt Meyers--wages	118.65	
Burt Meyers--wages	53.68	
Warren Hayes--wages	69.50	
Burt Meyers--wages	28.25	
Howard Lowell--repair mower	31.85	
Warren Hayes--wages	27.80	
Burt Meyers--wages	22.60	
F.B. Spaulding, Inc.--Lime & fertilizer	<u>72.50</u>	
TOTAL		\$1,144.88

Conservation Commission

Boise Cascade Paper Group--Land lease, Moose Pond	5.00	
Gorham Hardware--supplies	48.67	
John Gralenski--reimburse, flowers	10.53	
NH Assoc. of Conservation Comm.-- dues	<u>40.00</u>	
TOTAL		\$104.20
credit from savings		(4.20)
TOTAL		\$100.00

Civil Defense

J & M Construction--equipment rental	396.27	
Town of Gorham--police, flood	60.00	
Brannen Inc.--ice jam, flood	139.20	
Warren Hayes--wages, flood	127.60	
Burt Meyers--wages, flood	74.20	
Richard Hayes--wages, flood	79.50	
Wm. Davenport--wages, flood	63.60	
Roger Gagnon--wages, flood	63.60	
Howard Lowell--wages, flood	63.60	
John Scarinza--wages, flood	53.00	
Jeff Hale--wages, flood	21.20	
Mitch Weathers--wages, flood	21.20	
Terry Davenport--wages, flood	21.20	
Nancy St. John--wages, flood	21.20	
Dennis Tremblay--wages, flood	21.20	
Nina Hayes--wages, flood	74.20	
Ted Peabody--wages, flood	37.10	
Herb Dore--equipment, flood	223.60	
Priscilla Meyers--food, flood	<u>20.00</u>	
TOTAL		\$1,581.47

Tax Expense

Town's share of social security	\$1,809.06
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Federal Withholding

4th quarter payment, 1985	
January 1986	173.39
1st quarter payment	413.61
2nd quarter payment	187.50
3rd quarter payment	27.31
4th quarter payment, January 1987	(243.02)

Real Estate & Yield Tax Re-purchase

Robert Dinsmore, Tax Collector-- tax sale	69.02	
Robert Dinsmore, Tax Collector-- subsequent payment	28.00	
Robert Dinsmore, Tax Collector-- yield tax from bond	7,931.00	
Bear Paw Lumber--bond money owed	87.80	
Kel- Log Inc.--bond money owed	<u>63.00</u>	
TOTAL		\$8,178.82

Welfare

Treasurer, State of NH--welfare medical payment	43.00	
John Kovalik, DMD--tooth extraction	<u>75.00</u>	
TOTAL		\$118.00

Fuel Account

Gorham Oil--diesel	293.83	
Gorham Oil--diesel	61.04	
Gorham Oil--diesel	170.21	
Gorham Oil--diesel	24.21	
Hodgdon Energy--gasoline fill tank	1,126.60	
Gorham Oil--diesel	76.58	
Gorham Oil--diesel	<u>70.74</u>	
TOTAL		\$1,823.21

Shelburne School District

Shelburne School District, 4th payment 1985-86	12,000.00	
---------------------------------------------------	-----------	--

Town of Shelburne, N.H.

Shelburne School District, final payment 85-85	66,773.00	
Shelburne School District, 1st payment 86-87	7,000.00	
Shelburne School District, 2nd payment 86-87	<u>82,000.00</u>	
TOTAL		\$167,773.00

Legal Fees

Wheldan Land Sale	75.00	
Gravel Pit Hearing	672.50	
Special Town Meeting	351.00	
Sub-standard Roads	<u>505.50</u>	
TOTAL		\$1,604.00

Health

District Nurse	897.00	
Ambulance Service	1,046.50	
AVMH	<u>320.00</u>	
TOTAL		\$2,263.50

Coos County Budget

1986 Payment	\$43,891.00	
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Loan Payments & Interest

Berlin City Bank--final payment, dump	9,979.49	
Berlin City Bank--interest	<u>754.40</u>	
TOTAL		\$10,733.89

Other Miscellaneous

Treasurer, State of NH--dog licenses	27.00	
North Country Council--dues	427.00	
Grace Murray--refund town taxes, overpayment	19.00	
Home Bank--invest, CD	10,000.00	
Treasurer, State of NH--marriage license fees	26.00	

Town of Shelburne, N.H.

45

Jack Crisp, Jr.--land purchase, N. Small	19,026.70	
Shelburne Fair & Festival	800.00	
Treasurer, State of NH--final payment, NM Bridge	29,878.77	
Home Bank--new checks	24.65	
Jack Knops--building insp. wages	<u>776.20</u>	
TOTAL		<u>\$61,005.32</u>
GRAND TOTAL		\$394,117.54

TAX COLLECTOR'S REPORT

TOWN OF SHELBURNE

	Debits		Levies of:	
	1986	1985	1984	1983
Uncollected Taxes -				
Beginning of Year				
Property Taxes		\$7,350.60		
Resident Taxes		50.00		
Land Use Change Taxes				
Yield Taxes			242.83	1,232.54
Taxes Committed to Collector				
Property Taxes	235,919.13			
Resident Taxes	2,200.00			
Land Use Change Tax	2,000.00			
Yield Taxes	12,398.56			
Added Taxes				
Property Taxes				
Resident Taxes	60.00			
Overpayments				
a/c Property Taxes	120.00			
a/c Resident Taxes				
Interest Collected on Delinquent Taxes				
Property	98.44	360.68		
Yield	60.00		12.76	
Penalties Collected on				
Resident Taxes	18.00	1.00		
TOTAL DEBITS	252,856.13	7,772.28	255.59	1,232.54

Credits				
Remittances to Treasurer				
Property Taxes	221,883.43	7,350.60		
Resident Taxes	2,120.00	20.00		
Yield Taxes	12,398.56		62.24	
Land Use Change Taxes				
Interest	158.44	360.68	12.76	
Penalties of Resident Taxes	18.00	1.00		
Abatements Made During Year				
Property Taxes	1,295.00			
Resident Taxes	50.00	10.00		
Yield Taxes				
Land Use Change Tax				
Uncollected Taxes at End of Year				
Property Taxes	12,842.70			
Resident Taxes	90.00	30.00		
Yield Taxes				
Land Use Change Tax	2,000.00			
TOTAL CREDITS	252,856.13	7,772.28	255.59	1,232.54

**SUMMARY OF TAX SALES ACCOUNTS
FISCAL YEAR ENDED DECEMBER 31, 1986**

TOWN OF SHELBURNE

	Debits		
	Tax Sales on Account of Levies of		
	Previous Years		
	1986	1985	1984
Balance of Unredeemed Taxes -			
Beginning Fiscal Year		\$69.02	
Taxes Sold to Town During			

Current Fiscal Year*	
Subsequent Taxes Paid	28.00
Interest Collected After Sale	7.98
Redemption Costs	
TOTAL DEBITS	\$105.00

Credits

Remittances to Treasurer During Year:	
Redemptions	\$97.02
Interest & Costs After Sale	7.98
Abatements During Year	
Deeded to Town During Year	
Unredeemed Taxes - End of Fiscal Yr.	
Unredeemed Subsequent Taxes	
Unremitted Cash	
TOTAL CREDITS	\$105.00

*Amount of Tax Sale(s) sold to town held during current fiscal year, including total amount of taxes, interest and costs to date of sale(s).

Report of the Trust Funds of the City of Town of Shelburn on December 31, 1986

	Date of Creation	Name of Trust Fund List first those trusts invested in a common trust fund	Purpose of Trust Fund	How Invested Whether bank, deposits, Stocks, Bonds, etc.(If Common trust - So State	SEE BELOW FOR CONTINUATION OF TABLE																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
					Cemetery Cemetery Cemetery	CTF #1 Savings Banks	School Bus	Savings Bank	Highway Equipt.	Savings Bank	Fire Truck	Savings Bank	Cemetery Land	Savings Bank	Meadows Bridge	Savings Bank																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
A	12/19/86	Cemetery Fund	Cemetery																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														

This report too large to fit on the page properly, if you wish to read it across, first read line A from the top half then read A from the bottom half, etc.

AUDITOR'S REPORT

This is to certify that I have audited the books and records of the Town of Shelburne, N.H. for the year ending December 31, 1986, by means, at times, and to the extent deemed appropriate by the State of New Hampshire Tax and Revenue Administration; and find them complete and accurate to the best of my knowledge.

Jon F. Sullivan

February 1, 1987

**1986
SHELBURNE LIBRARY BUDGET**

RECEIPTS

Balance on Hand 12/31/85	\$52.23
Town Appropriation	525.00
State Grant	<u>107.29</u>
 TOTAL RECEIPTS	 \$684.52

DISBURSEMENTS

1/25	Modern Book Co. - 10 books	\$81.05
9/5	Barnes & Noble - 3 books	32.70
9/16	XYZ Books - 9 books	80.55

51

Kathleen Judge

LIBRARY REPORT

1986

In 1986 the library loaned 824 books to 28 adult patrons and 31 children. We purchased 46 new books and subscriptions to two magazines, "Consumer Reports" and "Country Journal".

We are still visited monthly by the State Library Mediamobile from which we borrow a rotating collection of books. Anyone with special book requests should see a Library Trustee or visit the Mediamobile when it is here. The date for the next visit is posted on the Library window. The Mediamobile also carries games, puzzles, cassette tapes, puppets, large print books, talking books for the blind, and French language books available for loan to anyone who would like them.

On the basis of a survey of user preference, we have kept the earlier library hours started last winter. The Library is open on Thursdays from 2 – 4 p.m. year round and on Tuesday evenings from 7 – 8:30 during the summer. It can also be opened at other times by arrangement with the Librarian or one of the Trustees.

We are beginning a Library Trust Fund with private donations the interest on which will be used for book purchases. Anyone wishing to donate to this fund should see one of the Trustees.

Respectfully submitted,

Lyman MacLean

Jo Carpenter

Hildreth Danforth

NORTH COUNTRY COUNCIL REPORT

In Shelburne, we worked on a multi-family housing issue with the Planning Board, provided information on Site Plan Review and preservation of prime agricultural land. The Council also advised the Planning Board on gravel pit excavation laws and regulations.

Economic Development is an important part of the Council's overall agency mission. This year the Council developed two marketing products: a regional brochure promoting the region and community profiles which the ten growth communities in the region are using to market their industrial development potential. The Council also produced a series of magazine advertisements, along with a display at the Eastern States Exposition, promoting the North Country as the sensible place to do business. The Council is now developing a workshop series on industrial development marketing for local officials in the region who are actively seeking economic development.

Overall, the Council's major objective is to work with North Country towns in solving local and regional problems. We rely on and appreciate the involvement of town officials and residents and look forward to assisting your town this coming year.

MEMORIAL FOREST

This year, the Forest Committee continued with the program of brush clearing and the removal of weed-trees to provide space for transplanting white birches in the vicinity of the memorial. Over 60 young trees were planted this year.

Much of the work was done with the assistance of the Boy Scouts. We would like to thank the boys and their leaders for their many hours of labor on behalf of the town.

CONSERVATION COMMISSION

The Shelburne Conservation Commission has undertaken a water quality survey of the town. During the coming year home owners will be contacted for information on the location of water supplies and quality test data. This project will be coordinated with the state water quality survey that is scheduled for the Shelburne area in the next several years. The survey will be useful in protecting our future drinking water.

TOWN CLERK'S REPORT

Motor Vehicle Fees	\$21,056.00
Dog Licenses	187.50
Filing Fees	6.00
Zoning Fees	5.00
Marriage Licenses	60.00
UCC Finance Statement	<u>64.00</u>
	\$21,378.50

BUILDING INSPECTOR'S REPORT

During 1986 the following building permits were issued:

- 4 -- Major Renovation
- 3 -- Minor Renovation
- 5 -- New Dwelling
- 11 -- Shed/garage

Respectfully submitted,

The Selectmen

DISTRICT NURSE REPORT

January 1, 1986 - December 31, 1986

We are pleased to report that the Public Health Nursing component of our agency, as well as the Homemaker/Shopping Assistance Program, were well implemented in your township during 1986. Skilled nursing visits totaled 72 and the Homemaker/Shopping Assistance Program consistently serviced 2 clients for a total of 77 visits.

One service available and made use of was the annual Preschool Vision and Hearing Clinic at which 52 children from Gorham, Shelburne and Randolph were seen. This clinic is a cooperative effort with the help of the Gorham school nurses.

Another is the Preschool Dental Clinic, held twice a year at alternate sites. This is also a coordinated effort with the Coos County Family Health Services and was attended by eight Shelburne children.

We are a resource, follow-up and health care agency and we feel our presence has made a difference in terms of shorter hospitalization and delayment of nursing home placement for a few of your citizens.

Our agency wishes to thank you for making it possible to service your town. Our business is caring and helping.

Respectfully submitted,

Denise J. Demers, R.N.
Director

Claudette Couture, R.N.
Supervisor/HH Service

FIRE DEPARTMENT REPORT

In 1986 we had the misfortune of having one structure fire. The first one in a number of years. Thankfully, there were no casualties and the home was not totally destroyed. Otherwise we had only two chimney fires and one unauthorized brush fire.

We took in three new members in 1986 and we are still interested in having more members who are interested in becoming members of the department. Again, we are trying to emphasize to all residents of Shelburne that the state law states that it is illegal to have any open fires from the time that the snow leaves the ground in the Spring, until such time as the ground is covered again, without first obtaining a permit.

We have added one new fire hole at Ray Danforths. We are contemplating new projects for 1987.

Respectfully submitted,

Howard Lowell, Chief
Burton Meyers, Secretary

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

Between July 1985 and June 1986, we experienced fewer fires than normal. The two leading causes of forest fires were again children and fires kindled without written permission of a Forest Fire Warden. Both causes are preventable, but only with your help.

Please help our town and state forest fire officials with forest fire prevention. Contact your Forest Fire Warden for more information.

Enforcement of a state timber harvest regulation is the responsibility of State Forestry officials. Our state has excellent timber harvest regulations; however, your assistance is needed.

If you know of a logging operation and suspect a state timber harvest law may be violated, call your Forest Fire Warden.

If you own forest land, you became responsible for the timber tax payment starting April 1, 1986. This is a change in the Timber Tax Law that will impact all forest landowners. Contact your Board of Selectmen for timber tax forms.

FOREST FIRE STATISTICS - 1986

Number Fires Statewide	840
Acres Burned Statewide	751
Cost of Suppression	\$275,956
District 8	
No. of Fires	19
No. of Acres	13
Cost	\$5,842
Town - Shelburne	
No. of Fires	1
No. of Acres	.1

Respectfully submitted,

Howard R. Lowell
Town Forest Fire Warden
Richard C. Belmore, State Forest Ranger

REPORT OF THE CEMETERY COMMITTEE

This year we added two small old cemeteries for upkeep, bringing our total to 8.

Your cemetery committee has been trying to get the cemeteries on a non-tax dollar basis, but now we find that this is not entirely possible. The Austin, Gates, and the small cemetery behind Hazelton have no trust funds, the Burbank has only 1 small one, this means tax dollars for these. The Hazelton has only 8, and that doesn't even begin to cover the cost of maintaining the cemetery. Evans, Wheeler, and Peabody have large trust funds for the care of the entire cemetery.

One of our projects for the next few years will be to see if we can find people or organizations in town that will give us a few dollars to put into a trust fund for the future generations to use to upkeep these cemeteries. Also if you have relatives in any of these cemeteries without trust funds perhaps you would like to put on a trust fund.

We estimate a cost of \$5.24 for each lot to be maintained, and with each \$100.00 trust fund we receive approximately \$5.25, which indicates perhaps we will have to raise the Trust Funds from \$100.00 to \$150.00, to cover the spiraling costs of maintenance in the future. Last year we spent \$1200.00 for maintenance, \$1000.00 of that came from the interest of the Trust Funds.

Respectfully submitted,

Barbara Lowell
Cynthia Gralenski
Warren Hayes

PLANNING BOARD

The Shelburne Planning Board had an extremely busy 1986. The normal work load of reviewing subdivision requests seemed to be almost incidental to several larger issues that were presented.

Still under consideration are the following:

1. Gravel pit regulations revised
2. Multiple housing regulations
3. Acceptance of existing roads by the town if they meet all standards except paving by September 1, 1987

Legal determinations were made on two issues:

1. Building lots in existence prior to zoning adoption, even though nonconforming, will be acceptable for building.
2. Excavation and sale of the material removed in an agricultural enterprise is allowed if the operation is incidental to the enterprise, as our laws state, without a permit. If the major purpose is the sale of material, the necessary permits are required.

Two proposals have been drafted for the voters.

1. Establishment of two zones.
2. Redefining the term "junk".

The Board has been expanded to seven members as allowed by law for better representation and input. Our sincere thanks to the Board, past and present, for their dedication and hard work.

ANNUAL REPORT
of the
SCHOOL OFFICIALS
of the School District of
SHELBURNE, NEW HAMPSHIRE
for the
FISCAL YEAR ENDING JUNE 30, 1986

OFFICERS

Moderator

STEVE TASSEY

Clerk

BARBARA LOWELL

Treasurer

JOHN DANFORTH

Census

JOAN WILSON

Auditors

LOUISE BEVIN

RODNEY HAYES

Truant Officer

WARREN HAYES

School Board

JO ANNE CARPENTER, Chairman

GAIL NEWELL

SUSAN O'BRIEN

Term Expires 1987

Term Expires 1988

Term Expires 1989

Superintendent of Schools

ROBERT BELLAVANCE

Town of Shelburne, N.H.
SHELBURNE SCHOOL DISTRICT

School Warrant

The State of New Hampshire

To the inhabitants of the School District of the Town of Shelburne qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in said District on the 10th day of March, 1987, at 5:00 o'clock in the evening to act, by ballot, upon the following Articles:

Polls are open for election of officers from 5:00 P.M. to 9:00 P.M.

1. To choose two (2) auditors for the ensuing year.
2. To choose a member of the school board for the ensuing three (3) years.

Given under our hands at said Shelburne this 2nd day of February, 1987.

SHELBURNE SCHOOL BOARD:

Jo Anne Carpenter, Chairman
Gail Newell
Susan O'Brien

SHELBURNE SCHOOL DISTRICT

School Warrant

The State of New Hampshire

To the inhabitants of the School District of the Town of Shelburne qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in said District on the 10th day of March, 1987, at 8:30 o'clock in the evening to act upon the following subjects:

1. To determine the salaries of the school board, truant officer, auditors, treasurer, moderator, clerk, census taker, checklist supervisors, and ballot clerks.
2. To hear the reports of agents, auditors, committees or officers heretofore chosen and pass any vote relating thereto
3. To see if the District will vote to authorize the school board to make application for and to accept, on behalf of the District, any or all grants or other funds for educational programs which may now or hereafter be forthcoming from the United States Government, the State of New Hampshire, private individuals or corporations, or any federal or state agency and to expend the same for such projects as it may designate.
4. To see if the District will vote to enter into a one (1) year tuition contract with the Gorham School District.
5. To see if the District will vote to authorize the transfer from the Bus Capital Reserve Fund the sum of \$36,446.00 for the purchase of a new school bus.
6. To see what sum of money the District will raise and appropriate for the support of schools, for the payment of salaries of school district officials and agents, and for the payment of the statutory obligations of the District.
7. To transact any other business which may legally come before this meeting.

Given under our hands at said Shelburne this 2nd day of February, 1987.

SHELBURNE SCHOOL BOARD:

Jo Anne Carpenter, Chairman

Gail Newell

Susan O'Brien

SHELburne SCHOOL DISTRICT

BUDGET

1987-1988

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	1986-87 BUDGET	1987-88 PROPOSED BUDGET	1987-88 BUDGET COMMITTEE
REGULAR EDUCATION PROGRAM				
8105 1100 560 1	Tuition-Elementary	\$95,626.00	\$122,940.00	\$122,940.00
8105 1100 560 2	Tuition-Jr. High School	13,748.00	21,396.00	21,396.00
8105 1100 560 3	Tuition-Sr. High School	<u>29,080.00</u>	<u>42,581.00</u>	<u>42,581.00</u>
	Subtotal	\$138,454.00	\$186,917.00	\$186,917.00
SPECIAL EDUCATION PROGRAM				
8105 1200 330 0	Pupil Services	\$435.00	\$435.00	\$435.00
8105 1200 560 1	Tuition	.00	3,410.00	3,410.00
8105 1200 560 2	Tuition	28,137.00	7,471.00	7,471.00
8105 1200 560 3	Tuition	<u>12,000.00</u>	<u>13,338.00</u>	<u>13,338.00</u>
	Subtotal	\$40,572.00	\$24,654.00	\$24,654.00
ATTENDANCE SERVICES				
8105 2110 110 0	Truant Officer	\$ 25.00	\$ 25.00	\$ 25.00
	Subtotal	\$ 25.00	\$ 25.00	\$ 25.00

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	1986-87 BUDGET	1987-88 PROPOSED BUDGET	1987-88 BUDGET COMMITTEE
IMPROVEMENT OF INSTRUCTION SERVICES				
8105 2210 591 0	N.H. Accountability	\$ 75.00	\$ 25.00	\$ 25.00
	Subtotal	\$ 75.00	\$ 25.00	\$ 25.00
SCHOOL BOARD SERVICES				
8105 2310 110 0	Salaries-School Officers	\$515.00	\$515.00	\$515.00
8105 2310 210 0	Insurance	12.00	16.00	16.00*
8105 2310 230 0	FICA	37.00	39.00	39.00*
8105 2310 370 0	Census Taker	60.00	60.00	60.00
8105 2310 380 0	School Board Services	75.00	75.00	75.00
8105 2310 390 0	Legal Services	50.00	50.00	50.00
8105 2310 520 0	Insurance	55.00	55.00	55.00
8105 2310 522 0	Liability Insurance	510.00	100.00	100.00
8105 2310 610 0	Supplies	80.00	80.00	80.00
8105 2310 810 0	Dues & Fees	312.00	327.00	327.00
	Subtotal	\$1,706.00	\$1,317.00	\$1,317.00
OFFICE OF THE SUPERINTENDENT OF SCHOOLS				
8105 2320 351 0	S.A.U. No. 20	\$ 6,127.00	\$ 7,148.00	\$ 7,148.00*
	Subtotal	\$ 6,127.00	\$ 7,148.00	\$ 7,148.00

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	1986-87 BUDGET	1987-88 PROPOSED BUDGET	1987-88 COMMITTEE
PUPIL TRANSPORTATION				
8105 2550 110 0	Salaries-Transportation	\$4,220.00	\$4,273.00	\$4,273.00
8105 2550 210 0	Insurance	198.00	253.00	253.00*
8105 2550 230 0	FICA	302.00	321.00	321.00*
8105 2550 260 0	Unemployment Compensation	17.00	18.00	18.00*
8105 2550 290 0	Other Benefits	90.00	100.00	100.00
8105 2550 440 1	Repairs	1,200.00	600.00	600.00
8105 2550 520 0	Insurance	1,619.00	900.00	900.00
8105 2550 610 0	Supplies	1,750.00	1,000.00	1,000.00
8105 2550 742 0	New Bus	.00	36,446.00	36,446.00
	Subtotal	\$ 9,396.00	\$ 43,911.00	\$ 43,911.00
	GRAND TOTAL	<u>\$196,355.00</u>	<u>\$263,997.00</u>	<u>\$263,997.00</u>

* All of part of the total amount under the starred items are required by law to be raised as determined by the proper authorities. The District determines the salaries of the District Officers. The School Administrative Unit No. 20 decides the Superintendent's salary for 1987-88 as follows: Dummer, \$928.37; Errol, \$2,506.11; Gorham, \$31,877.20; Milan, \$7,744.42; Randolph, \$2,520.54; Shelburne, \$2,525.36. The Teacher's Retirement and the State Employee's Retirement Systems assess the amount of the Superintendent's retirement and other District employees that belong to the system. In those towns that are under Social Security, the amount to be paid by the District is established by law. All Districts are required by law to provide Unemployment Compensation and Workmen's Compensation.

REVENUES

	<u>1986-87</u>	<u>1987-88</u>
June 30 Surplus	\$15,212.00	\$.00
Foundation Aid	893.00	893.00
Bus Capital Reserve Fund	.00	36,446.00
Catastrophic Aid	284.00	.00
Interest - NOW	900.00	900.00
Other	<u>125.00</u>	<u>.00</u>
Total	\$17,414.00	\$38,239.00

BUDGET SUMMARY

	<u>1986-87</u>	<u>1987-88</u>
Budget	\$196,355.00	\$263,997.00
Revenues	17,414.00	38,239.00
District Assessment	\$178,941.00	\$225,758.00

Gross Increase

\$67,642.00

34.4%

Net Increase

\$46,817.00

26.2%

TUITION STUDENTS**1100 560 1 Elementary**

Kindergarten (\$1,366.00)	Evans, Fallone Labonville, Matthew St. Onge, Ryan Viens, Andrea 4 x \$1,366.00	= \$ 5,464.00
---------------------------	--------------------------------------------------------------------------------------------	---------------

Grade 1 (\$2,732.00)	Gagnon, Michael Kennard, Reed O'Brien, Erin Patry, Jennifer Simonoko, Shane Wight, Jacob 6 x \$2,732.00	= \$16,392.00
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Grade 2 (\$2,732.00)	Arsenault, David Carpenter, Kevin Churchill, Kimberly Doucette, Jaclyn Dunn, Patricia Evans, Rebecca Hale, Rebecca Saladino, Angela Stiles, Mandi Wood, Guy 10 x \$2,732.00	= \$27,320.00
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Grade 3 (\$2,732.00)	Baker, Elizabeth Gendron, Judy Gendron, Robert Patry, Cynthia Shaw, Erin Wight, Zackory 6 x \$2,732.00	= \$16,392.00
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Town of Shelburne, N.H.

69

Grade 4 (\$2,732.00)	Doucette, Steven Goulet, Nicole Hale, Ryan Kennard, Alysia Saladino, Matthew St. Onge, Andrea Viens, George Wood, Heather	
	8 x \$2,732.00	= \$21,856.00
Grade 5 (\$2,732.00)	Corrigan, Shelley DeBlois, Darcie Genna, Karen Genna, Kelley Heim, Andrew Lavertue, Kate Newell, Brandon	
	7 x \$2,732.00	= \$19,124.00
Grade 6 (\$2,732.00)	Carpenter, Allan Churchill, Berkley Davenport, Stacey Nickerson, Leah Sullivan, Heather	
	5 x \$2,732.00	= \$13,660.00
Contingency		= \$2,732.00
	TOTAL	\$122,940.00

1100 560 2 Junior High School

Grade 7 (\$3,566.00)	Danforth, Emily Lavertue, Nathan Renes, Lynda Walker, Melissa 4 x \$3,566.00	= \$14,264.00
Grade 8 (\$3,566.00)	Tourangeau, Jodi Nickerson, Daniel 2 x \$3,566.00	= \$7,132.00
	TOTAL	\$21,396.00

1100 560 3 Senior High School

Grade 9 (\$3,871.00)	Danforth, Charles Murphy, Shane 2 x \$3,871.00	= \$7,742.00
Grade 10 (\$3,871.00)	Churchill, Brenda Corrigan, Kristen Davenport, William Genna, Peter MacLeod, Paula Renes, Sean 6 x \$3,871.00	= \$23,226.00
Grade 11 (\$3,871.00)	NONE	
Grade 12 (\$3,871.00)	Corrigan, Gregory Genna, Susan Murphy, Coleen 3 x \$3,871.00	= \$11,613.00
	TOTAL	\$42,581.00

SCHOOL ADMINISTRATIVE UNIT NO. 20
1987-88 Budget

Receipts

Cash on Hand as of June 30, 1987	\$7,500.00
Unemployment Compensation	200.00
Workmen's Compensation	100.00
Interest	<u>600.00</u>
Total Receipts	\$8,400.00

Expenditures

110 - Salaries	\$83,569.00
210 - Insurance	7,778.00
220 - Retirement	2,694.00
230 - F.I.C.A.	6,276.00
260 - Unemployment Compensation	105.00
320 - Staff Development	10,318.00
330 - Administrative Services	700.00
350 - Management Services	300.00
440 - Repairs	4,623.00
450 - Rental	3,804.00
520 - Insurance	1,925.00
531 - Telephone	2,500.00
532 - Postage	1,750.00
540 - Advertising	225.00
550 - Printing	250.00
580 - Travel	3,850.00
610 - Supplies	3,500.00
620 - Banquet	.00
630 - Books	200.00
640 - Periodicals	25.00
650 - Electricity	450.00
741 - Equipment - Additional	8,000.00
751 - Furniture - Additional	150.00
810 - Dues & Fees	1,000.00
890 - Miscellaneous	<u>150.00</u>
Total Expenditures	\$144,142.00
Less Estimated Receipts (from above)	<u>8,400.00</u>

Amount to be shared by Districts \$135,742.00

DISTRIBUTION OF \$135,742.00 TO BE RAISED BY DISTRICTS

District	1985 Equalized Valuation	Valua- tion Percent	ADM 1985-86 Pupils	Pupil Percent	Combined Percent	District Share	*Staff Devel.	Total District Share
Dummer	\$6,161,971.	3.86	0.0	0.00	1.93	\$2,420.68	\$0.00	\$2,420.68
Errol	11,909,563.	7.46	23.6	2.95	5.21	6,534.59	553.05	7,087.64
Gorham	81,488,212.	51.06	653.0	81.48	66.27	83,118.49	6,944.01	90,062.50
Milan	26,532,652.	16.63	124.8	15.57	16.10	20,193.26	1,695.25	21,888.51
Randolph	16,730,009.	10.48	0.0	0.00	5.24	6,572.22	562.33	7,134.55
Shelburne	<u>16,772,989.</u>	<u>10.51</u>	<u>0.0</u>	<u>0.00</u>	<u>5.25</u>	<u>6,584.76</u>	<u>563.36</u>	<u>7,148.12</u>
	\$159,595,396.	100.00%	801.4	100.00%	100.00%	\$125,424.00	\$10,318.00	\$135,742.00

*COMPUTATION OF STAFF DEVELOPMENT

Errol	\$11,909,563.	7.76	23.6	2.95	5.36	\$553.05
Gorham	81,488,212.	53.11	653.0	81.48	67.30	6,944.01
Milan	26,532,652.	17.29	124.8	15.57	16.43	1,695.25
Randolph	16,730,009.	10.91	0.0	0.00	5.45	562.33
Shelburne	<u>16,772,989.</u>	<u>10.93</u>	<u>0.0</u>	<u>0.00</u>	<u>5.46</u>	<u>563.36</u>
	\$153,433,425.	100.00%	801.4	100.00%	100.00%	\$10,318.00

Betty Gosselin
 School Administrative Unit No. 20
 December 1, 1986

REPORT OF SUPERINTENDENT OF SCHOOLS

To the Citizens of the Shelburne School District:

Public Education in this nation is in crisis. And that crisis can be defined in two words: teacher shortage. Public education will experience between now and 1992 a shortfall of approximately 300,000 teachers. That shortfall is bound to be felt everywhere but substantially less so in those areas of our nation and those areas of our state that provide a wholesome environment for young families and who pay competitive salaries to attract new talent. The teacher shortage will also necessitate that those communities who have quality teachers will have to encourage them to remain. That can best be accomplished by supporting your local schools and teachers, by recognizing the contribution they are making to your children's education, by making them feel welcome in your community, and by recognizing and compensating them for their training and expertise. Teachers are part of your community and must be made to feel that they belong. You may ask, "What does this all mean to Shelburne? We don't have a school!" It means that Shelburne and every community must continue to be a place where teachers and their families are made to feel welcome. It also means that there is a price to be paid and that the financial burden of keeping and attracting good teachers to Gorham will be shared by everyone.

Tuition Rates

The tuition rates for 1987-88 reflect the following increases over 1986-87:

	<u>1986-87</u>	<u>1987-88</u>
Preschool	\$6,875.00 (full day)	\$3,410.00 (half day)
Kindergarten	\$1,210.00	\$1,366.00
Elementary	\$2,421.00	\$2,732.00
Junior High	\$3,437.00	\$3,566.00
Senior High	\$3,635.00	\$3,871.00
Special Needs	\$5,132.00	\$6,669.00

Study

During the past year the Randolph and Shelburne School Boards have approached the Gorham School Board about the tuition rates being charged for the education of Randolph and Shelburne children. It was pointed out at the time that the Gorham rates were substantially higher than Berlin on all levels, lower than State Average on the kindergarten and elementary levels but higher on the junior high and high school levels. Several meetings have been held with Gorham and agreement has been reached that a more competitive and equitable formula would have to be found. In the process of these discussions several formulas have been looked at, all resulting in some savings for the sending districts. At the time of this report, however, no conclusions have been arrived at or agreements reached. There is little doubt, however, that one will be reached by the fall of 1987. Until that time the three school boards or their representatives will continue to meet until a solution can be found.

It was impressed upon the Gorham representatives to the Committee that the communities of Randolph and Shelburne were generally satisfied with the quality of education in Gorham. It was pointed out, however, that Gorham was no longer competitive with other area schools in what it charged to educate children from the surrounding communities. This subsequently led to the adoption by the Gorham School Board of a resolution agreeing to work with Randolph and Shelburne to find a solution to the tuition problem.

Until such time as a solution can be found it will be the recommendation of your school board that only a one year tuition contract be signed with Gorham. Normally there has been a three (3) year contract between the communities; the most recent one coming to an end on June 30, 1987. Because of the short time the school boards have had to resolve the tuition problem and the inability of the boards to agree on a solution it was thought best to hold any contract to one year. Therefore, Article 5 of your school warrant calls for a one (1) year tuition contract only.

School Warrant

The Shelburne School District warrant contains two articles which may be of interest to all of you. The first is Article 4 which calls of a one (1) year tuition contract with Gorham. Currently Shelburne has a three (3) year contract with Gorham but that contract ends on June 30th of this year. It was the opinion of your School Board that until such time as the tuition question referred to previously in my report can be resolved a long term contract should not be signed. Therefore, your School Board is recommending that a one year contract only be approved for 1987-88.

The second article worthy of your attention is Article 5. Your School Board is requesting the transfer of \$36,446.00 to enable it to purchase a new school bus. The purchase of the new bus has already been bid and the price is firm. The vehicle, however, will be a diesel with an automatic transmission. Though the purchase price is higher than a gasoline engine it is expected that the District will keep it for 15 years rather than the normal 10. If maintained properly, it should last us that long and still provide safe transportation for our children.

School Budget

The 1987-88 proposed budget shows an increase of \$67,642.00 on the gross side above 1986-87. Of the increase, \$36,446.00 is for a new bus; the cost of which will be paid from the Bus Capital Reserve Fund. On the net side of the budget, however, the district will be experiencing an increase of \$46,817.00 or 26.2%. Approximately 8% of the increase is due to a lower anticipated June 30, 1987, balance. The remaining increase is due to increased tuition rates and increased numbers of children.

Summary

Education in the nation and in our area is in crisis. The critical teacher shortage, ever increasing tuition rates, and recent problems in the Gorham Schools have cast a shadow over education in general and over Gorham specifically. Be assured, however, that the local issues can and will be resolved. It is my hope and expectation that we will be a better and a stronger school system as a result. On the national scene, however, it will take the State and the nation as a whole to address that issue. We can do our

part and I am sure we will. Whether we will be successful, however, remains to be seen.

Thank you for allowing me the opportunity to serve you as your Superintendent of Schools.

Respectfully,

Robert Bellavance
Superintendent of Schools

SHELBURNE SCHOOL DISTRICT

ANNUAL SCHOOL MEETING

March 11, 1986

The meeting was opened at 5:00 P.M. Nancy Philbrook motioned and Warren Hayes seconded to dispense with the reading of the Warrant.

Election of officers by ballot:

Steve Tassey - Moderator for 3 years
Barbara Lowell - Clerk for 3 years
John Danforth - Treasurer for 3 years
Rodney Hayes - Auditor for 1 year
Louise Bevin - Auditor for 1 year
Susan O'Brien - School Board member for 3 years

ARTICLE 1: To determine the salaries of the school board, truant officer, auditors, treasurer, moderator, clerk, census taker, checklist supervisors, and ballot clerks.

Candy Goulet moved, Joan Wilson seconded to set the salaries of the School Board, truant officer, and other District officers and agents be set as follows:

School Board	1 @ \$125.00
	2 @ \$100.00 ea.
Treasurer	\$ 60.00
Moderator	\$ 25.00
Clerk	\$ 20.00
Auditors	2 @ \$ 12.50 ea.
Truant Officer	\$ 25.00
Census Taker	\$ 60.00
Checklist Supervisors	3 @ \$ 15.00 ea.
Ballot Clerk	<u>\$ 15.00</u>
	\$600.00

Voted in the affirmative.

ARTICLE 2: To hear the reports of agents, auditors, committees, or officers heretofore chosen and pass any vote relating thereto.

Betty Dore moved, Candy Goulet seconded to accept the reports of agents, auditors, committees, or officers heretofore chosen as written in the Town Report.

Voted in the affirmative.

ARTICLE 3: To see if the District will vote to authorize the school board to make application for and to accept, on behalf of the District, any or gratis grants or other funds for educational programs which may now or hereafter be forthcoming from the United States Government, the State of New Hampshire, private individuals or corporations, or any federal or state agency and to expend the same for such projects as it may designate.

Ray Danforth moved, Kay Tassey seconded to authorize the school board to make application for and to accept, on behalf of the District, any or all grants or other funds for educational purposes which may now or hereafter be forthcoming from the United States Government, the State of New Hampshire, private individuals, corporations, or any federal or state agency and to expend the same for such projects as it may designate.

Voted in the affirmative.

ARTICLE 4: To see what sum of money the District will raise and appropriate for the support of schools, for the payment of salaries of school district officials and agents, and for the payment of the statutory obligations of the District.

Howard Lowell moved, Greg Kennard seconded to raise and appropriate the sum of \$196,355.00 for the support of schools, for the payment of salaries of school district officials and agents, and for the payment of the statutory obligations of the District. Nina Hayes moved, Jon Sullivan seconded to have one item listed on the budget for \$25,000.00 be removed from

the total budget leaving a balance of \$171,355.00 to be raised. A long discussion followed, Mr. Bellavance explaining what this amount was for, etc., under state law RSA 186C we have no choice but to accept this amount in full. The vote on the amended article was voted down, and the full amount of \$196,355.00 was voted for.

Voted in the affirmative.

ARTICLE 5: To transact any other business which may legally come before this meeting.

Eleanor Danforth moved, all seconded to observe a moment of silent prayer in memory of the tragic death of Christa McAuliffe and that it enter into the record of this meeting the district's deep sense of pride in her accomplishments. Christa McAuliffe epitomizes the best qualities of those who teach our children. She will be remembered, historically, for her role in the space program but more importantly she will live on in the minds and lives of our children.

Respectfully submitted,

Barbara Lowell
School Clerk

SHELburne SCHOOL DISTRICT
1985-86

GENERAL FUND: STATEMENT OF EXPENDITURES - ELEMENTARY
For the Year Ended June 30, 1986

	Acct. No.	100 Salaries	200 Employee Benefits	300,400,500 Purchased Services	600 Supplies	800 Other	Total
<i>Function</i>	1000						
<i>Instruction</i>							
Regular Education Programs	1100			57,757.60			57,757.60
Special Education Programs	1200			102.78			102.78
<i>Instructional</i>	2200						
Improvement of Instruction	2210			7.32			7.32
<i>General Administration</i>	2300						
School Board	2310	314.15	27.73	1,199.75	38.29	109.95	1,689.87
Office of the Superintendent	2320			3,537.10			3,537.10
<i>Business</i>	2500						
Pupil Transportation	2550	<u>2,411.71</u>	<u>299.49</u>	<u>951.07</u>	<u>579.42</u>	<u>12.20</u>	<u>4,253.89</u>
Total		2,725.86	327.22	63,555.62	617.71	122.15	67,348.56

Middle/Junior High

Function	Acct. No.	100 Salaries	200 Employee Benefits	300,400,500 Purchased Services	600 Supplies	800 Other	Total
<i>Instruction</i>	1000						
Regular Education Programs	1100			20,249.78			20,249.78
Special Education Programs	1200			17,534.47			17,534.47
<i>Instructional Improvement of</i>	2200						
Instruction	2210			1.68			1.68
<i>General Administration</i>	2300						
School Board	2310	72.10	6.36	275.36	8.79	25.24	387.85
Office of the Superintendent	2320			811.80			811.80
<i>Business</i>	2500						
Pupil Transportation	2550	<u>553.50</u>	<u>68.74</u>	<u>218.28</u>	<u>132.98</u>	<u>2.80</u>	<u>976.30</u>
Total		<u>625.60</u>	<u>75.10</u>	<u>39,091.37</u>	<u>141.77</u>	<u>28.04</u>	<u>39,961.88</u>

Town of Shelburne, N.H.

HIGH SCHOOL

Function	Acct. No.	100 Salaries	200 Employee Benefits	300,400,500 Purchased Services	600 Supplies	800 Other	Total
<i>Instruction</i>	1000						
Regular Education Programs	1100			30,000.63			30,000.63
Special Education Programs	1200						
<i>Instructional Improvement of</i>	2200			7,403.97			7,403.97
Instruction	2210						
<i>General Administration</i>	2300			3.00			3.00
School Board	2310	128.75	11.36	491.70	15.69	45.06	692.56
Office of the Superintendent	2320						
<i>Business</i>	2500			1,449.63			1,449.63
Pupil Transportation	2550	988.41	122.74	389.78	237.47	5.00	1,743.40
Total		1,117.16	134.10	39,738.71	253.16	50.06	41,293.19
Total General Fund		4,468.62	536.42	142,385.70	1,012.64	200.25	148,603.63

**FINANCIAL REPORT
of the
Shelburne School District
for the Year Ended
June 30, 1986**

CERTIFICATE

This is to certify that the information contained in this report was taken from the official records and is complete and correct to the best of my knowledge and belief. The accounts are kept in accordance with Section 17 of Chapter 71-A of the Revised Statutes Annotated and regulation Chapter Rev 1100, Financial Accounting for Local Education Agencies on file with the Administrative procedures Act, and upon forms prescribed by the Department of Revenue Administration.

Robert Bellavance
Superintendent of Schools

JoAnne Carpenter
Susan O'Brien
Gail Newell
School Board

August 27, 1986

**BALANCE SHEET
June 30, 1986**

Assets		
Cash on Hand, June 30, 1986	\$15,650.12	
Capital Reserve Fund - Bus	<u>35,541.11</u>	
Total Assets		\$51,191.23
Liabilities		
Capital Reserve Fund - Bus	\$35,541.11	
Accounts Owed by District:		
Treasurer, Colebrook School District	<u>437.58</u>	
Total Liabilities		<u>\$35,978.69</u>
BALANCE (Excess of Assets over Liabilities)		\$15,212.54

**REPORT OF DISTRICT TREASURER
for the
Fiscal Year July 1, 1985 to June 30, 1986**

Cash on Hand, July 1, 1985 (Treasurer's Bank Balance)		\$1,653.19
Received from Selectmen:		
Current Appropriation	\$159,773.00	
Revenue from State Sources	1,340.57	
Received from all Other Sources	1,049.41	
Total Receipts		\$162,162.98
Total Amount Available for Fiscal Year		\$163,816.17
Less School Board Orders Paid		<u>148,166.05</u>
Balance on Hand June 30, 1986 (Treasurer's Bank Balance)		\$15,650.12

John P. Danforth
District Treasurer

August 14, 1986

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Shelburne, NH of which the above is a true summary for the fiscal year ending June 30, 1986, and find them correct in all respects.

Rodney A. Hayes
Louise Bevin
Auditors

August 12, 1986

DETAILED STATEMENT OF RECEIPTS

Saver's Bank - Interest	\$908.33
Town of Shelburne, NH - Appropriation	159,773.00
State of New Hampshire - Basic Allocation	149.30
State of New Hampshire - Foundation-Sweepstakes	892.75
State of New Hampshire - Foundation-Special Ed.	298.52
N.H. Municipal Workmen's Comp. Fund - Reimbursement	94.47
Amoskeag Bank & Trust - Dividend	40.00
B. Lowell, Clerk - Filing Fees	3.00
N.H. Municipal Workmen's Comp Fund - Audit Rebate	<u>3.61</u>
Total Receipts During Year	\$162,162.98

DUMP RULES

1. Hours: Saturday, 7 a.m. to 12 p.m. all year.
Wednesday, 3-4:30 p.m., June 15 to Oct. 15.
2. Areas assigned for garbage, brush, etc.
3. No dumping of autos, heavy metals and materials which cannot be compressed.
4. No burning in dump area.
5. No shooting in dump area.
6. No dumping outside designated areas.
7. Violators will be prosecuted - \$100 per offense.
8. Questions or suggestions - refer to the Selectmen.

NOTES

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Durham
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